

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: ADOPTION OF FIVE-YEAR FACILITIES WORK PROGRAM REQUIRED BY S.1013.35, FLORIDA STATUTES**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS**

The Five-Year Facilities Work Program is required by Section 1013.35, Florida Statutes to be prepared prior to adopting the district school budget. It is a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

The Work Program has been programmed online by the Department of Education, Office of Educational Facilities on a web-based system and will be submitted electronically upon Board Approval. Year 1 of the work program reflects the Capital Outlay Budget for fiscal year 2007-2008. Years 2 through 5 are balanced and reflect the best revenue projections available as well as current priorities. The format of the work program has been prescribed by the state.

Attached is the Five Year Capital Plan Update in the format provided at the July 5<sup>th</sup>, Board Workshop. The update includes schedules for the 2007-2008 through 2011-12 Total Capital Outlay Revenues and Appropriations, Summary of Facilities Needs, and Facilities Needs Identified by Board Member Districts. Changes to individual project budgets both for capacity projects and existing facilities projects are highlighted in the Facilities Needs Identified by Board Member Districts. Total revenues and appropriations for the 5 years are balanced totaling \$5.8 billion.

The unfunded existing capacity projects totaling \$1.3 billion have been reduced \$28.2 million due to the identification of additional projects by school from the district wide allocations as well as the reprogramming of projects between capacity and existing capacity. The 2008 Plant Survey to be completed in the spring of 2008 will provide an updated assessment of the condition of the District's existing campuses.

Copies of the work program will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.

**NOTE: This item is one of three items, which are part of the 6:00 p.m. public budget hearing, which should only be discussed at that time and should be approved before the Final Adoption of the 2007-08 Budget.**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida adopt the Educational Facilities Plan and the attached Five-Year Facilities Work Program.

**Miami-Dade County Public Schools**  
**TOTAL CAPITAL OUTLAY REVENUE APPROPRIATIONS ANALYSIS**  
**2007-08 through 2011-12**

	Total					
	2007-08 through 2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Revenue Source</b>						
<b>State</b>						
PECO Maintenance	109,666,658	24,866,420	23,857,806	21,317,010	19,876,919	19,748,503
PECO New Construction	30,630,472	16,535,048	4,399,859	2,398,630	3,525,843	3,771,092
CO & DS	13,028,385	2,605,677	2,605,677	2,605,677	2,605,677	2,605,677
Classrooms for Kids (Class Size Reduction)	51,813,346	30,616,996	21,196,350	-	-	-
subtotal State	205,138,861	74,624,141	52,059,692	26,321,317	26,008,439	26,125,272
<b>Local</b>						
2-mill per State Estimating Conference 3-1-07 & 07/08 Certified Taxable Value	2,604,489,503	470,142,359	478,536,484	512,840,700	550,116,877	592,853,983
Impact Fees & Fair Share Mitigation	115,243,444	20,457,280	21,070,899	23,704,874	24,819,003	25,191,288
Interest & Other	144,962,000	37,982,000	32,000,000	25,000,000	25,000,000	25,000,000
subtotal Local	2,864,694,947	528,561,639	531,607,483	561,545,574	599,935,880	643,044,371
<b>Undesignated &amp; Uncommitted Fund Balance</b>						
	3,369,932	3,369,932				
<b>District Debt</b>						
Master Equipment Lease	49,680,000			11,700,000	14,310,000	23,670,000
Technology Lease	117,151,375	62,726,436	41,358,990	13,065,949	-	-
Line of Credit/RAN	779,500,000	187,000,000	187,000,000	154,500,000	147,000,000	104,000,000
COPs	1,800,000,000	550,000,000	500,000,000	300,000,000	250,000,000	200,000,000
subtotal Debt	2,746,331,375	799,726,436	728,358,990	479,265,949	411,310,000	327,670,000
<b>Total Revenue &amp; Debt</b>						
	5,819,535,115	1,406,282,148	1,312,026,165	1,067,132,840	1,037,254,319	996,839,643
<b>Appropriation Deducts:</b>						
<b>Debt Service:</b>						
Interest COPs & QZABs Net of Imp Fee COP Debt Service	624,152,724	123,641,954	119,570,784	124,424,684	128,177,791	128,337,511
Proposed New COP's and QZABs Debt Service	334,702,250		44,100,250	76,734,000	98,065,250	115,802,750
Current Equip/Tech Lease Pymt	57,289,310	12,161,056	12,161,056	12,161,056	12,161,056	8,645,086
Proposed Equip/Tech Lease Pymts	89,721,251		14,105,540	21,602,122	26,201,825	27,811,764
No. Mia Construction Note	5,244,515		5,244,515			
Line of Credit/RAN	13,087,020	2,954,520	2,805,000	2,805,000	2,317,500	2,205,000
Sub-Total Proposed Debt Service	1,124,197,070	138,757,530	197,987,145	237,726,862	266,923,422	282,802,111
Current Impact Fee Debt Service	105,091,666	21,330,166	21,507,207	21,312,043	21,193,600	19,748,650
Total Debt Service	1,229,288,736	160,087,696	219,494,352	259,038,905	288,117,022	302,550,761
<b>Interim Financing Payoff Principal:</b>						
North Miami Note Payment	124,000,000		124,000,000			
Line of Credit/RAN	895,500,000	220,000,000	187,000,000	187,000,000	154,500,000	147,000,000
Total Interim Financing Payoff	1,019,500,000	220,000,000	311,000,000	187,000,000	154,500,000	147,000,000
<b>Maintenance:</b>						
Maintenance Transfer	672,028,215	134,405,643	134,405,643	134,405,643	134,405,643	134,405,643
Equipment Transfer & Copiers	73,000,000	15,000,000	14,500,000	14,500,000	14,500,000	14,500,000
Property Insurance*	172,065,797	34,065,797	34,500,000	34,500,000	34,500,000	34,500,000
Service Agreements (Elevator/Fire Alarm/Fire Suppression)	40,006,236	8,006,236	8,000,000	8,000,000	8,000,000	8,000,000
Safety To Life	12,486,642	2,486,642	2,500,000	2,500,000	2,500,000	2,500,000
Total Maintenance*	969,586,890	193,964,318	193,905,643	193,905,643	193,905,643	193,905,643
<b>Contingency/Reserves:</b>						
Debt Service Reserve	50,019,835	8,083,713	9,371,487	10,132,565	11,183,230	11,248,840
Legal Fees Reserves	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
HEFBD Reserve	7,230,899	7,230,899				
Central Contingency	139,000,000	30,000,000	30,000,000	28,000,000	26,000,000	25,000,000
Maintenance Contingency	34,000,000	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Total Contingency/Reserves:	250,250,734	55,314,612	50,371,487	49,132,565	48,183,230	47,248,840

Capital Expenditures for Property Insurance \$34.065 M authorized under HB511 subject to meeting classsize reduction mandate, unqualified audit opinions with no material weakness or instances of material non-compliance noted for preceding 3 years and ce

**Miami-Dade County Public Schools**  
**TOTAL CAPITAL OUTLAY REVENUE APPROPRIATIONS ANALYSIS**  
**2007-08 through 2011-12**

	Total 2007-08 through 2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Capital Improvement Projects (CIP):</b>						
General Ancillary - District Wide	15,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Construction Management & CIF:						
Construction Management	165,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000
CIF	20,500,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000
<b>Sub-Total Construction Mgmt &amp; CIF</b>	<b>185,500,000</b>	<b>37,100,000</b>	<b>37,100,000</b>	<b>37,100,000</b>	<b>37,100,000</b>	<b>37,100,000</b>
<b>Existing Capacity Projects:</b>						
ADA (Lawsuit Projects)	40,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Fire Safety Deficiency Projects	94,381,000	21,881,000	20,000,000	17,500,000	17,500,000	17,500,000
Health Sanitation Project	30,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Asbestos Abatement IAQ Projects	13,500,000	3,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Roofing Term Bids Projects	25,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Security Camera Installations	34,030,000	6,400,000	7,000,000	6,735,000	6,895,000	7,000,000
Portable Demolition/Relocate/Renovate	19,000,000	3,000,000	5,000,000	5,000,000	3,000,000	3,000,000
Safety To Life Scheduled Projects	41,443,900	8,916,780	7,381,780	8,381,780	8,381,780	8,381,780
Roofing Replacement Projects	30,805,000	6,577,000	6,057,000	6,057,000	6,057,000	6,057,000
Structural Replacement Projects	17,625,000	4,565,000	3,315,000	3,115,000	3,315,000	3,315,000
Major Paint Projects	19,925,000	3,865,000	3,515,000	5,515,000	3,515,000	3,515,000
HVAC Replacements	36,340,627	8,540,627	7,000,000	7,700,000	6,100,000	7,000,000
Electrical Small Upgrades	10,755,000	2,295,000	2,115,000	2,115,000	2,115,000	2,115,000
Sewer Consent Agreement (MECCA)	25,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Existing Facilities Committed Projects	113,668,609	91,445,570	12,223,039	10,000,000	10,000,000	10,000,000
<b>Sub-Total Existing Capacity Projects</b>	<b>551,474,136</b>	<b>184,985,977</b>	<b>100,106,819</b>	<b>88,618,780</b>	<b>93,378,780</b>	<b>84,383,780</b>
<b>New Capacity Projects</b>	<b>1,233,139,317</b>	<b>453,304,709</b>	<b>314,288,236</b>	<b>184,700,000</b>	<b>163,626,198</b>	<b>117,220,174</b>
<b>Technology/Equipment Projects</b>						
Technology/Equipment Projects	198,963,927	35,798,400	41,400,638	39,870,998	41,133,446	40,760,445
Technology/Equipment Financed	166,831,375	62,726,436	41,358,990	24,765,949	14,310,000	23,670,000
<b>Sub-Total Technology/Equipment</b>	<b>365,795,302</b>	<b>98,524,836</b>	<b>82,759,628</b>	<b>64,636,947</b>	<b>55,443,446</b>	<b>64,430,445</b>
<b>Total Capital Improvement Projects</b>	<b>2,350,908,755</b>	<b>776,915,522</b>	<b>537,254,683</b>	<b>378,055,727</b>	<b>352,548,424</b>	<b>306,134,399</b>
<b>Total Appropriations Deducts</b>	<b>5,819,535,115</b>	<b>1,406,282,148</b>	<b>1,312,026,165</b>	<b>1,067,132,840</b>	<b>1,037,254,319</b>	<b>996,839,643</b>

2 Mill Applied To Debt Service ALL	0.68	0.92	1.01	1.05	1.02
2 Mill Applied To Debt Service COP Only	0.62	0.77	0.87	0.90	0.89

## FACILITIES NEEDS SUMMARY

FISCAL YEAR	07/08	08/09	09/10	10/11	11/12	TOTAL
<b>CAPACITY PROJECTS - BY BOARD MEMBER DISTRICTS</b>						
1 - Capacity	37,196,780	55,835,000	51,100,000	18,000,000	4,500,000	166,631,780
2 - Capacity	57,200,000	-	-	-	-	57,200,000
3 - Capacity	39,245,169	20,900,000	7,000,000	15,000,000	-	82,145,169
4 - Capacity	4,000,000	42,746,926	15,000,000	-	23,372,956	85,119,882
5 - Capacity	65,750,000	6,765,000	30,400,000	19,500,000	-	122,415,000
6 - Capacity	28,500,000	76,541,310	59,000,000	31,032,188	-	195,073,498
7 - Capacity	126,412,760	76,400,000	22,200,000	36,913,210	74,347,218	336,273,188
8 - Capacity	16,000,000	-	-	22,000,000	14,500,000	52,500,000
9 - Capacity	79,000,000	35,100,000	-	21,180,800	500,000	135,780,800
<b>TOTAL CAPACITY PROJECTS</b>	<b>453,304,709</b>	<b>314,288,236</b>	<b>184,700,000</b>	<b>163,626,198</b>	<b>117,220,174</b>	<b>1,233,139,317</b>
<b>EXISTING CAPACITY PROJECTS</b>						
<b>WHOLISTIC EXISTING FACILITY PROJECTS PREVIOUSLY DESIGNED AND READY FOR CONSTRUCTION IN FY 07/08</b>						
1 - Existing Facilities	12,824,916	-	-	-	-	12,824,916
2 - Existing Facilities	22,572,052	-	-	-	-	22,572,052
3 - Existing Facilities	2,137,670	-	-	-	-	2,137,670
4 - Existing Facilities	8,570,000	12,223,039	-	-	-	20,793,039
5 - Existing Facilities	13,028,659	-	-	-	-	13,028,659
6 - Existing Facilities	18,435,806	-	-	10,000,000	-	28,435,806
7 - Existing Facilities	-	-	-	-	-	-
8 - Existing Facilities	3,845,440	-	-	-	-	3,845,440
9 - Existing Facilities	10,031,027	-	-	-	-	10,031,027
<b>SUB-TOTAL WHOLISTIC/DESIGNED BY SCHOOL</b>	<b>91,445,570</b>	<b>12,223,039</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>113,668,609</b>
<b>EXISTING FACILITIES PRIORITY PROJECTS BROKEN OUT BY SCHOOL</b>						
Security Camera Installations *	6,400,000	7,000,000	6,735,000	6,895,000	7,000,000	34,030,000
Safety to Life Scheduled Projects *	8,916,780	7,381,780	8,381,780	8,381,780	8,381,780	41,443,900
Roofing Replacement Projects	6,577,000	6,057,000	6,057,000	6,057,000	6,057,000	30,805,000
Structural Replacement Projects *	4,565,000	3,315,000	3,115,000	3,315,000	3,315,000	17,625,000
Major Paint Projects	3,865,000	3,515,000	5,515,000	3,515,000	3,515,000	19,925,000
HVAC Replacements	8,540,627	7,000,000	7,700,000	6,100,000	7,000,000	36,340,627
Electrical Small Upgrades *	2,295,000	2,115,000	2,115,000	2,115,000	2,115,000	10,755,000
MECCA Sewer Contracts BY SCHOOL *	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
<b>SUB-TOTAL PROJECTS BY SCHOOL</b>	<b>46,159,407</b>	<b>41,383,780</b>	<b>44,618,780</b>	<b>41,378,780</b>	<b>42,383,780</b>	<b>215,924,527</b>
<b>DISTRICT-WIDE PRIORITY NEEDS NOT BROKEN OUT BY SCHOOL</b>						
Fire/Safety Deficiency Projects	21,881,000	20,000,000	17,500,000	17,500,000	17,500,000	94,381,000
Health/Sanitation Projects	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
ADA Projects	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Portable Demolition/Relocate/Renovate Projects	3,000,000	5,000,000	5,000,000	3,000,000	3,000,000	19,000,000
Asbestos Abatement/IAQ Projects	3,500,000	2,500,000	2,500,000	2,500,000	2,500,000	13,500,000
Roofing Term Bid Projects	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
<b>SUB-TOTAL EXP. -DISTRICT-WIDE NEEDS</b>	<b>47,381,000</b>	<b>46,500,000</b>	<b>44,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>221,881,000</b>
<b>RECONCILED CIP EXISTING FACILITIES PROJECTS</b>	<b>184,985,977</b>	<b>100,106,819</b>	<b>88,618,780</b>	<b>93,378,780</b>	<b>84,383,780</b>	<b>551,474,136</b>
* Includes District Wide Allocations	-	6,105,220	6,236,780	18,666,780	22,496,780	53,505,560
<b>ONGOING SERVICE CONTRACTS &amp; CONTINGENCY</b>						
Maintenance Contingency	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
Elevator/Fire Alarm/Fire Suppression Contracts	8,006,236	8,000,000	8,000,000	8,000,000	8,000,000	40,006,236
<b>SUBTOTAL ONGOING CONTRACT &amp; CONTINGENCY</b>	<b>14,006,236</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>70,006,236</b>
<b>TOTAL PROJECT COST AS PER WORK PLAN</b>	<b>634,790,686</b>	<b>405,789,835</b>	<b>264,582,000</b>	<b>235,838,198</b>	<b>176,607,174</b>	<b>1,717,607,893</b>
<b>OTHER UNFUNDED NEEDED EXISTING FACILITIES PROJECTS BY BOARD MEMBER DISTRICT 07/08 THROUGH 11/12</b>						
1 - Existing Facilities	11,304,000	11,210,244	12,959,542	51,463,289	65,852,076	152,789,151
2 - Existing Facilities	19,547,648	22,585,694	18,889,075	88,265,314	73,670,963	222,958,694
3 - Existing Facilities	771,468	5,230,476	15,483,708	24,414,857	28,211,638	74,112,147
4 - Existing Facilities	11,370,000	15,101,243	14,479,168	64,927,584	47,990,321	153,868,316
5 - Existing Facilities	8,131,708	2,750,951	2,000,000	37,136,701	35,838,074	85,857,434
6 - Existing Facilities	8,746,000	10,097,546	759,101	53,087,260	55,158,717	127,848,624
7 - Existing Facilities	10,661,872	5,263,309	14,408,321	42,393,753	44,627,935	117,355,190
8 - Existing Facilities	9,391,104	7,949,146	37,387,344	65,841,947	59,298,570	179,868,111
9 - Existing Facilities	8,991,000	12,463,607	31,586,441	62,043,535	60,937,915	176,022,498
<b>TOTAL OTHER EX. FACILITIES NEEDS</b>	<b>88,914,800</b>	<b>92,652,216</b>	<b>147,952,700</b>	<b>489,574,240</b>	<b>471,586,209</b>	<b>1,290,680,165</b>

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 1

		NEW CAPACITY (07/08 TO 11/12)									
Regional Center	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12			
I	Miami Carol SHS Replacement	Miami Carol City SHS	2800	\$ 2,000,000	\$ 55,835,000	\$ 45,835,000	\$ 10,000,000	\$ -			
II	Modular @ Fulford ES	Fulford ES	198	\$ -	\$ -	\$ 5,265,000	\$ -	\$ -			
II	S/S E1-Phase II & Phase III	North Miami, Biscayne Gardens, Oak Grove ES, North Miami MS	1723	\$ 19,146,528	\$ -	\$ -	\$ 8,000,000	\$ -			
II	Miami Norland SHS Replacement	Miami Norland SHS	2200	\$ -	\$ -	\$ -	\$ -	\$ -			
II	North Miami SHS Replacement	North Miami SHS	3200	\$ 16,050,252	\$ -	\$ -	\$ -	\$ -			
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>			<b>10121</b>	<b>\$ 37,196,780</b>	<b>\$ 55,835,000</b>	<b>\$ 51,100,000</b>	<b>\$ 18,000,000</b>	<b>\$ 4,500,000</b>			

		EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional Center	Project	07/08	08/09	09/10	10/11	11/12					
I	Rainbow Park ES	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -					
II	Parkway MS	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -					
I	Bunche Park ES	\$ 50,000	\$ -	\$ -	\$ -	\$ -					
II	Biscayne Gardens ES	\$ 3,724,916	\$ 250,000	\$ -	\$ -	\$ -					
I	Miami Gardens ES	\$ 400,000	\$ -	\$ -	\$ -	\$ -					
I	Nathan B. Young ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -					
I	Joella C. Good ES	\$ 550,000	\$ -	\$ -	\$ 1,017,000	\$ -					
II	Robert Renick Ed Center	\$ 1,166,000	\$ -	\$ 390,000	\$ -	\$ -					
I	Carol City MS	\$ 350,000	\$ -	\$ 20,000	\$ -	\$ -					
I	Barbara Hawkins ES	\$ 250,000	\$ -	\$ 265,000	\$ 500,000	\$ -					
I	North Dade MS/JN Dade Center for Modern Languages	\$ 7,450,000	\$ -	\$ -	\$ -	\$ -					
I	North Glade ES	\$ 610,000	\$ -	\$ -	\$ 180,000	\$ -					
I	Skyway ES	\$ 350,000	\$ -	\$ -	\$ -	\$ -					
I	Brentwood ES	\$ 320,000	\$ 250,000	\$ -	\$ -	\$ -					
I	North County ES	\$ -	\$ 190,000	\$ -	\$ -	\$ -					
I	Jan Mann Opp. North	\$ -	\$ -	\$ -	\$ 95,000	\$ -					
II	Parkway ES	\$ 130,000	\$ 130,000	\$ -	\$ 175,000	\$ 650,000					
I	Lake Stevens ES	\$ -	\$ -	\$ -	\$ 900,000	\$ -					
I	Carol City ES	\$ 250,000	\$ -	\$ -	\$ 500,000	\$ -					
I	Lake Stevens MS	\$ -	\$ 580,000	\$ -	\$ -	\$ -					
II	Parkview ES	\$ -	\$ -	\$ -	\$ 455,000	\$ 700,000					
II	Scott Lake ES	\$ 1,985,000	\$ -	\$ -	\$ 1,535,000	\$ -					
I	Transportation North	\$ 100,000	\$ -	\$ 250,000	\$ 250,000	\$ -					
II	Myrtle Grove ES	\$ -	\$ -	\$ 761,000	\$ -	\$ 150,000					
II	North Miami ES	\$ -	\$ 610,000	\$ -	\$ -	\$ -					
II	Oak Grove ES	\$ -	\$ -	\$ -	\$ -	\$ 925,000					
II	Miami Norland SHS	\$ -	\$ 225,000	\$ -	\$ -	\$ -					
II	Fulford ES	\$ 260,000	\$ -	\$ -	\$ -	\$ -					
II	Hibiscus ES	\$ 250,000	\$ -	\$ -	\$ -	\$ 150,000					
II	WJ Bryan ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -					
I	Golden Glades ES	\$ -	\$ -	\$ 275,000	\$ -	\$ -					
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECTS</b>		<b>\$ 19,385,916</b>	<b>\$ 2,485,000</b>	<b>\$ 1,961,000</b>	<b>\$ 6,037,000</b>	<b>\$ 3,575,000</b>					

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 1

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)						
Regional Center	Project	07/08	08/09	09/10	10/11	11/12
I	Good, Joella C. El.	\$ 1,017,000	\$ -	\$ 4,154,254	\$ -	\$ -
I	Opa-locka El.	\$ -	\$ 750,000	\$ 7,305,288	\$ -	\$ -
I	Bunche Park El.	\$ 50,000	\$ -	\$ -	\$ 3,325,873	\$ -
I	Rainbow Park El.	\$ 300,000	\$ -	\$ -	\$ 1,386,089	\$ -
I	Miami Gardens El.	\$ 165,000	\$ -	\$ -	\$ 2,316,317	\$ -
I	North County El.	\$ 190,000	\$ -	\$ 1,500,000	\$ 1,772,899	\$ -
I	Mann, Jan Opportunity N.	\$ 95,000	\$ -	\$ -	\$ 1,798,238	\$ -
I	North Glade El.	\$ 1,040,000	\$ -	\$ -	\$ 2,624,865	\$ -
I	Lake Stevens El.	\$ 900,000	\$ -	\$ -	\$ 3,597,860	\$ -
I	Carol City El.	\$ 500,000	\$ 250,000	\$ -	\$ 3,803,601	\$ -
I	Hawkins, Barb./N. Carol City El.	\$ 500,000	\$ 250,000	\$ -	\$ 1,000,000	\$ -
I	Lake Stevens Md.	\$ 1,580,000	\$ -	\$ -	\$ 3,387,887	\$ -
I	Carol City Md.	\$ 700,000	\$ -	\$ -	\$ -	\$ -
I	Brentwood El.	\$ -	\$ 750,000	\$ -	\$ 4,156,388	\$ -
I	Golden Glades El.	\$ -	\$ 1,000,000	\$ -	\$ 3,775,065	\$ -
I	Robert Renick Ed. Ctr.	\$ 20,000	\$ 1,032,744	\$ -	\$ -	\$ -
I	Charles David Wyrche, Jr ES	\$ -	\$ -	\$ -	\$ 3,191,007	\$ -
I	Nathan Young ES	\$ -	\$ -	\$ -	\$ 2,363,267	\$ -
I	Norland ES	\$ -	\$ -	\$ -	\$ 3,377,086	\$ -
I	Norland MS	\$ -	\$ -	\$ -	\$ 7,033,468	\$ -
I	Skyway ES	\$ -	\$ -	\$ -	\$ 2,553,379	\$ -
II	Biscayne Gardens El.	\$ 110,000	\$ 600,000	\$ -	\$ -	\$ -
II	Scott Lake El.	\$ 405,000	\$ 187,500	\$ -	\$ -	\$ 495,660
II	Bryan W.J. El.	\$ -	\$ 750,000	\$ -	\$ -	\$ 3,524,880
II	Oak Grove El.	\$ 1,026,000	\$ 650,000	\$ -	\$ -	\$ 1,655,948
II	Parkway Md.	\$ 250,000	\$ -	\$ -	\$ -	\$ 7,888,905
II	Parkway El.	\$ 260,000	\$ 650,000	\$ -	\$ -	\$ 2,372,060
II	Parkview El.	\$ 455,000	\$ 650,000	\$ -	\$ -	\$ 4,477,005
II	Myrtle Grove El.	\$ 761,000	\$ 650,000	\$ -	\$ -	\$ 2,720,485
II	North Miami El.	\$ 260,000	\$ -	\$ -	\$ -	\$ 7,974,402
II	Miami Norland Sr.	\$ -	\$ 1,890,000	\$ -	\$ -	\$ 4,817,074
II	Fulford El.	\$ 260,000	\$ -	\$ -	\$ -	\$ 868,006
II	Hibiscus El.	\$ 310,000	\$ 650,000	\$ -	\$ -	\$ 3,366,998
II	Jefferson, T. Md.	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ 8,801,400
II	Crestview ES	\$ -	\$ -	\$ -	\$ -	\$ 5,823,437
II	Linda Lentini K-8	\$ -	\$ -	\$ -	\$ -	\$ 3,135,504
II	Natural Bridge ES	\$ -	\$ -	\$ -	\$ -	\$ 3,605,111
II	Norwood ES	\$ -	\$ -	\$ -	\$ -	\$ 3,849,391
II	Bryan W.J. PLC	\$ -	\$ -	\$ -	\$ -	\$ 465,810
<b>TOTAL UNFUNDED</b>		<b>\$ 11,304,000</b>	<b>\$ 11,210,244</b>	<b>\$ 12,959,542</b>	<b>\$ 51,463,289</b>	<b>\$ 65,852,076</b>

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 2

NEW CAPACITY (07/08 TO 11/12)									
Regional Center	Project	Miami SHS	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12
IV	Young Men's Academy	Miami SHS		575	\$ 10,000,000	\$	\$	\$	\$
IV	Law Enforcement/Forensic Studies SHS	Miami SHS		500	\$ 16,000,000	\$	\$	\$	\$
III	Miami Central SHS	Miami Central SHS		N/A	\$ 31,200,000	\$	\$	\$	\$
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>					<b>1075</b>	<b>\$ 57,200,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12											
Regional Center	Project	07/08	08/09	09/10	10/11	11/12	07/08	08/09	09/10	10/11	11/12
IV	Jose de Diego MS	\$ 290,000	\$ 300,000	\$	\$	\$	\$ 575	\$ 10,000,000	\$	\$	\$
IV	F. Douglass ES	\$ 1,075,000	\$	\$ 1,475,000	\$	\$	\$ 500	\$ 16,000,000	\$	\$	\$
IV	Booker T. Washington SHS	\$ 712,000	\$	\$ 385,000	\$	\$	\$	\$	\$	\$	\$
III	DA Densley Ed Center	\$ 500,000	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$
III	Earlington Heights ES	\$ 400,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
III	Madison MS/Broadmoor ES	\$ 9,279,705	\$ 425,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Transportation Central East	\$ 1,400,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
III	Turner Tech Arts SHS	\$ 1,000,000	\$ 1,017,000	\$ 225,000	\$	\$	\$	\$	\$	\$	\$
IV	Dunbar ES	\$ 85,000	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$
IV	Miami Edison MS	\$ 2,512,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
IV	Wheatley ES	\$ 200,000	\$ 780,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Westview ES	\$ 1,017,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
IV	Allapattah MS	\$ 225,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
III	Miami Northwestern SHS	\$ 8,861,672	\$	\$ 1,034,000	\$	\$	\$	\$	\$	\$	\$
III	Poinciana Park ES	\$ 300,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
IV	Horace Mann MS	\$ 1,450,000	\$ 225,000	\$	\$	\$	\$	\$	\$	\$	\$
IV	Shadowlawn ES	\$ 260,000	\$ 530,000	\$ 720,000	\$	\$	\$	\$	\$	\$	\$
III	Brownsville MS	\$	\$	\$ 210,000	\$	\$	\$	\$	\$	\$	\$
IV	Hanther ES	\$	\$	\$ 200,000	\$ 600,000	\$	\$	\$	\$	\$	\$
III	Corporate Academy North	\$	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$
III	Charles Drew ES/MS	\$	\$ 225,000	\$	\$	\$ 175,000	\$	\$	\$	\$	\$
IV	LB Smith/Allapattah ES	\$	\$	\$ 2,000,000	\$	\$ 580,000	\$	\$	\$	\$	\$
IV	Miami Shores ES	\$	\$ 2,697,000	\$	\$	\$	\$	\$	\$	\$	\$
III	DASH	\$	\$	\$	\$ 335,000	\$	\$	\$	\$	\$	\$
III	500 Role Mod. Academy of Exc.	\$	\$	\$	\$	\$ 350,000	\$	\$	\$	\$	\$
III	Lakeview ES	\$ 4,519,474	\$ 694,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Mill Annex	\$ 261,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
IV	Little River ES	\$ 2,381,201	\$	\$ 1,018,000	\$	\$	\$	\$	\$	\$	\$
III	LC Evans ES	\$	\$	\$	\$	\$ 645,000	\$	\$	\$	\$	\$
III	Orchard Villa ES	\$	\$	\$ 225,000	\$	\$	\$	\$	\$	\$	\$
IV	Edison Park ES	\$	\$ 350,000	\$	\$	\$	\$	\$	\$	\$	\$
IV	Toussaint L'Ouverture ES	\$	\$ 225,000	\$	\$ 585,000	\$	\$	\$	\$	\$	\$
III	Phyllis Miller ES	\$ 370,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
III	COPE North	\$ 170,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
III	Miami Park ES	\$	\$ 130,000	\$	\$	\$	\$	\$	\$	\$	\$
IV	ACE Academy	\$	\$ 120,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Arcola Lake ES	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Van E. Blanton ES	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$	\$
III	Ben Franklin ES	\$	\$	\$ 250,000	\$	\$	\$	\$	\$	\$	\$
III	Gratigny ES	\$	\$	\$ 250,000	\$ 150,000	\$	\$	\$	\$	\$	\$
III	Holmes ES	\$	\$	\$ 265,000	\$ 225,000	\$ 865,000	\$	\$	\$	\$	\$
III	Lorah Park	\$	\$	\$	\$ 250,000	\$	\$	\$	\$	\$	\$
IV	Jefferson Annex	\$	\$	\$ 150,000	\$	\$	\$	\$	\$	\$	\$
III	Plant Operations	\$	\$	\$	\$ 500,000	\$	\$	\$	\$	\$	\$
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECT</b>					<b>\$ 35,588,052</b>	<b>\$ 9,704,000</b>	<b>\$ 9,132,000</b>	<b>\$ 2,770,000</b>	<b>\$ 3,365,000</b>	<b>\$</b>	<b>\$</b>

FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 2

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)		07/08	08/09	09/10	10/11	11/12
I	Transportation North	\$ 476,000	\$ -	\$ -	\$ -	\$ -
II	Sibley, Hubert O. El.	\$ -	\$ 65,000	\$ -	\$ 2,074,227	\$ -
II	Gratigny El.	\$ -	\$ 1,350,000	\$ -	\$ 1,491,571	\$ -
III	Transportation Northeast - Gas P	\$ 1,400,000	\$ -	\$ -	\$ 2,029,717	\$ -
III	Dorsey, D. A. Educ. Ctr.	\$ 870,000	\$ 250,000	\$ -	\$ -	\$ -
III	Earlington Hts. El.	\$ 400,000	\$ -	\$ -	\$ 2,778,608	\$ -
III	Madison Md.	\$ 1,300,000	\$ 250,000	\$ -	\$ 2,500,000	\$ -
III	West Little River/ Dr. Henry Mack El.	\$ 50,000	\$ -	\$ -	\$ 4,078,415	\$ -
III	Turner, W.H. Tech. Arts Sr.	\$ 1,097,000	\$ 260,937	\$ -	\$ 2,026,937	\$ -
III	Floral Heights El. (Corporate Academy North)	\$ 25,000	\$ 250,000	\$ -	\$ 1,139,830	\$ -
III	Drew, Charles R. Md.	\$ 335,000	\$ -	\$ -	\$ 4,006,468	\$ -
III	Brownsville Md.	\$ 210,000	\$ -	\$ -	\$ 6,593,624	\$ -
III	Miami Northwestern Sr.	\$ 385,000	\$ -	\$ -	\$ 2,287,128	\$ -
III	Design & Architect Sr.	\$ 325,000	\$ -	\$ -	\$ 163,632	\$ -
III	The 500 Role Mod. Acad. Of Exc	\$ 350,000	\$ -	\$ -	\$ 108,000	\$ -
III	Plant Operations	\$ -	\$ 500,000	\$ -	\$ -	\$ -
III	Reg. Center III/Student Services	\$ -	\$ -	\$ 250,000	\$ -	\$ -
III	Carrie P. Meek/Westview El.	\$ 1,017,000	\$ -	\$ -	\$ 1,383,802	\$ -
III	Lakeview El.	\$ 644,000	\$ -	\$ -	\$ -	\$ -
III	Mill Annex (Old Loc 9262)	\$ 261,000	\$ 50,000	\$ -	\$ -	\$ -
III	Evans, Lillie C. El.	\$ 820,000	\$ -	\$ -	\$ 3,319,673	\$ -
III	C.O.P.E. Center North	\$ 170,000	\$ -	\$ -	\$ 1,074,512	\$ -
III	Miami Park El.	\$ 165,000	\$ -	\$ -	\$ 4,689,417	\$ -
III	Poinciana Park El.	\$ 300,000	\$ -	\$ -	\$ 6,333,605	\$ -
III	Franklin, Benjamin El.	\$ -	\$ 250,000	\$ 950,000	\$ 2,281,960	\$ -
III	Drew, Charles R. El.	\$ -	\$ -	\$ 850,000	\$ 2,577,267	\$ -
III	Liberty City El.	\$ -	\$ -	\$ -	\$ 4,850,464	\$ -
III	Arcola Lake El.	\$ -	\$ 250,000	\$ -	\$ 2,359,695	\$ -
III	Blanton, Van E. El.	\$ -	\$ 250,000	\$ -	\$ 3,511,228	\$ -
III	Holmes El.	\$ -	\$ 250,000	\$ -	\$ -	\$ -
III	Lorah Park El.	\$ -	\$ 250,000	\$ -	\$ 3,332,011	\$ -
III	Broadmoor ES	\$ -	\$ -	\$ -	\$ 2,239,111	\$ -
III	Henry E.S. Reeves ES	\$ -	\$ -	\$ -	\$ 1,393,282	\$ -
III	Olinda ES	\$ -	\$ -	\$ -	\$ 2,433,341	\$ -
III	Orchard Villa ES	\$ -	\$ -	\$ -	\$ 535,775	\$ -
III	Westview MS	\$ -	\$ -	\$ -	\$ 1,615,054	\$ -
IV	Mann, Horace Md.	\$ 1,824,000	\$ -	\$ 5,563,200	\$ 7,534,511	\$ -
IV	Wheatley, P. El.	\$ 101,648	\$ -	\$ 3,210,490	\$ 3,622,439	\$ -
IV	Edison Park El.	\$ -	\$ -	\$ 7,840,385	\$ -	\$ -
IV	SBAB Jefferson Annex	\$ -	\$ 4,559,947	\$ -	\$ -	\$ -
IV	de Diego, Jose Md	\$ 300,000	\$ -	\$ -	\$ -	\$ 2,487,755
IV	Douglass, F. El.	\$ 424,000	\$ 250,000	\$ -	\$ -	\$ 3,681,711
IV	Shadowlawn El.	\$ 440,000	\$ 720,000	\$ -	\$ -	\$ 3,662,021
IV	Dunbar El.	\$ 125,000	\$ 500,000	\$ -	\$ -	\$ -
IV	Hartner, E. M. El.	\$ -	\$ 800,000	\$ -	\$ -	\$ 990,395
IV	Smith, Lenora B. / Allapattah El.	\$ 2,064,000	\$ -	\$ -	\$ -	\$ 4,332,710
IV	Miami Shores El.	\$ 1,104,000	\$ 200,000	\$ -	\$ -	\$ 5,472,417
IV	DCPS Gen. Invest. Unit (GIU)-(Six Pack/Police)	\$ 50,000	\$ -	\$ -	\$ -	\$ 5,885,695
IV	Dunbar El.	\$ 160,000	\$ 1,150,000	\$ -	\$ -	\$ 3,236,641
IV	Washington, B. T. Sr	\$ 320,000	\$ 1,133,607	\$ -	\$ -	\$ 497,395
IV	Miami Edison Md	\$ 250,000	\$ -	\$ -	\$ -	\$ -
IV	Little River El.	\$ 735,000	\$ -	\$ -	\$ -	\$ 1,959,484
IV	Miller, Phyllis Ruth El	\$ 370,000	\$ -	\$ -	\$ -	\$ -
IV	de Diego, Jose Md	\$ 170,000	\$ -	\$ -	\$ -	\$ -
IV	Anna Brenner Meyers (MLRN)	\$ 110,000	\$ 3,454,668	\$ -	\$ -	\$ -
IV	Academy for Comm.Ed /Ace Academy	\$ -	\$ 120,000	\$ -	\$ -	\$ -
IV	L'Ouverture, Toussaint, El.	\$ -	\$ -	\$ 225,000	\$ -	\$ 2,314,788
IV	SBAB Main	\$ 400,000	\$ 5,471,535	\$ -	\$ -	\$ -
IV	Allapattah MS	\$ -	\$ -	\$ -	\$ -	\$ 9,023,527
IV	Kelsey L. Phant ES	\$ -	\$ -	\$ -	\$ -	\$ 2,717,899
IV	Lindsey Hopkins Tech.	\$ -	\$ -	\$ -	\$ -	\$ 14,679,617
IV	Miami Edison SHS	\$ -	\$ -	\$ -	\$ -	\$ 7,818,888
IV	Morningside ES	\$ -	\$ -	\$ -	\$ -	\$ 2,906,002
IV	Thana Crowder ES	\$ -	\$ -	\$ -	\$ -	\$ 2,024,008
<b>TOTAL UNFUNDED</b>		<b>\$ 19,547,648</b>	<b>\$ 22,565,654</b>	<b>\$ 18,889,075</b>	<b>\$ 88,265,314</b>	<b>\$ 73,670,963</b>



# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 3

NEW CAPACITY (07/08 TO 11/12)									
Regional	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12	
II	Bay Harbor K8 Conversion	Highland Oaks MS	551	\$ 11,339,261	\$ -	\$ -	\$ -	\$ -	\$ -
II	S/S QQQ1	North Miami Beach, Krop SHS	1593	\$ 16,943,000	\$ -	\$ -	\$ -	\$ -	\$ -
II	S/S BB1 (K8)	Bay Harbor, VB Highland Oaks ES, Highland Oaks MS	1600	\$ 9,962,908	\$ -	\$ -	\$ -	\$ -	\$ -
II	Modular @ Krop Sr	Krop SHS	800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
IV	Addition @ Southside ES	Southside ES/Riverside ES	826	\$ 1,000,000	\$ 20,900,000	\$ 7,000,000	\$ -	\$ -	\$ -
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>				<b>5370</b>	<b>\$ 39,245,169</b>	<b>\$ 20,900,000</b>	<b>\$ 7,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional	Project	07/08	08/09	09/10	10/11	11/12			
II	Virginia A Boone ES	\$ 350,000	\$ 250,000	\$ -	\$ -	\$ -			
II	Gretrude Edelman/Sabal Palm ES	\$ 1,090,000	\$ -	\$ 600,000	\$ -	\$ -			
II	JF Kennedy MS	\$ 1,570,000	\$ -	\$ -	\$ -	\$ -			
II	Greynolds Park ES	\$ 937,670	\$ -	\$ 265,000	\$ 1,110,000	\$ -			
IV	Southside ES	\$ 500,000	\$ -	\$ -	\$ -	\$ -			
II	Highland Oaks MS	\$ 1,200,000	\$ -	\$ -	\$ 520,000	\$ -			
II	Fienberg Fisher K-8	\$ -	\$ -	\$ 950,000	\$ -	\$ -			
II	North Miami Beach SHS	\$ 450,000	\$ -	\$ -	\$ -	\$ -			
II	Nautilus MS	\$ -	\$ 200,000	\$ -	\$ -	\$ -			
II	Biscayne ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -			
II	Ruth K. Broad/Bay Harbor K-8	\$ -	\$ 250,000	\$ -	\$ -	\$ -			
II	Madie Ives ES	\$ -	\$ -	\$ -	\$ -	\$ 150,000			
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJ</b>		<b>\$ 6,097,670</b>	<b>\$ 950,000</b>	<b>\$ 1,815,000</b>	<b>\$ 1,630,000</b>	<b>\$ 150,000</b>			

II	Nautilus Md.	\$ 65,000	\$ -	\$ -	\$ -	\$ 5,229,596			
II	Ives, Madie EI.	\$ -	\$ 650,000	\$ -	\$ -	\$ 4,698,391			
II	Ojus EI.	\$ 40,000	\$ -	\$ -	\$ -	\$ 3,172,473			
II	Broad, R.K/Bay Harbor EI.	\$ -	\$ 250,000	\$ -	\$ -	\$ 5,752,860			
II	North Beach ES	\$ -	\$ -	\$ -	\$ -	\$ 1,921,938			
II	South Pointe ES	\$ -	\$ -	\$ -	\$ -	\$ 1,097,494			
II	JF Kennedy MS	\$ -	\$ -	\$ 6,281,478	\$ -	\$ -			
II	Miami Beach SHS	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -			
II	North Miami Beach SHS	\$ -	\$ 815,000	\$ -	\$ 5,085,880	\$ -			
II	Virginia A Boone ES	\$ -	\$ -	\$ -	\$ 5,744,524	\$ -			
II	Fienberg Fisher K-8	\$ -	\$ -	\$ 9,202,230	\$ -	\$ -			
II	Highland Oaks MS	\$ -	\$ -	\$ -	\$ 3,424,654	\$ -			
II	Gretrude Edelman/Sabal Palm ES	\$ 350,000	\$ 250,000	\$ -	\$ 3,421,682	\$ -			
II	Biscayne ES	\$ -	\$ 600,476	\$ -	\$ 5,163,231	\$ -			
II	David Lawrence K-8	\$ 316,468	\$ -	\$ -	\$ -	\$ -			
II	Greynolds Park ES/PLC C	\$ -	\$ 1,465,000	\$ -	\$ 1,574,866	\$ -			
II	Treasure Island ES	\$ -	\$ -	\$ -	\$ -	\$ 6,338,886			
<b>TOTAL UNFUNDED</b>		<b>\$ 771,468</b>	<b>\$ 5,230,476</b>	<b>\$ 15,483,708</b>	<b>\$ 24,414,857</b>	<b>\$ 28,211,638</b>			

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 4

NEW CAPACITY (07/08 TO 11/12)									
Regional	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12	
	Modular @ Mae Walters	Mae Walters, Meadowlane ES	366	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -
	K8 @ MacArthur North	Hialeah Gardens ES, Bob Graham Ed. Center	1594	\$ 4,000,000	\$ 42,746,926	\$ -	\$ -	\$ -	\$ -
	New SHS	Goleman, American SHS	2850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,645,630
	Modular @ Dupuis ES	Dupuis ES	300	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -
	North Twin Lakes ES replacement	North Twin Lakes	826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,727,326
	<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>		<b>5936</b>	<b>\$ 4,000,000</b>	<b>\$ 42,746,926</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,372,956</b>

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional	Project	07/08	08/09	09/10	10/11	11/12			
	Dupuis ES	\$ 421,780	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Hialeah-Miami Lakes SHS	\$ 110,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -
	North Twin Lakes ES	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	American SHS	\$ 900,000	\$ 13,173,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fleming ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Miami Lakes Tech. Center	\$ 605,000	\$ 1,025,000	\$ 4,445,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Milam K-8 Center	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ben Sheppard ES	\$ 430,000	\$ 1,419,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Twin Lakes ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Jose Marti MS	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Hialeah MS	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
	Miami Lakes K-8 Center	\$ 7,370,000	\$ -	\$ 225,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -
	Miami Lakes MS	\$ 1,200,000	\$ -	\$ 580,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Hialeah Gardens ES	\$ -	\$ -	\$ -	\$ 360,000	\$ 700,000	\$ -	\$ -	\$ -
	Hialeah SHS	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
	Lawton Chiles MS	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Mae Walters ES	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
	H. Filer MS	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Palm Springs MS	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	North Hialeah ES	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Palm Springs North ES	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Amelia Earhart ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Bob Graham Ed. Center	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Meadowlane ES	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
	Miami D. MacArthur North Sr.	\$ -	\$ 269,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PR</b>	<b>\$ 13,166,780</b>	<b>\$ 16,986,175</b>	<b>\$ 6,150,000</b>	<b>\$ 1,535,000</b>	<b>\$ 3,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 4

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)										
Regional	Project	07/08	08/09	09/10	10/11	11/12				
	Hiialeah Sr.	\$ 2,100,000	\$ 1,400,000	\$ -	\$ 7,756,100	\$ -				
	American Sr.	\$ 65,000	\$ -	\$ -	\$ -	\$ -				
	Goleman Sr.	\$ 250,000	\$ 550,202	\$ -	\$ 11,666,841	\$ -				
	Hiialeah-Miami Lakes Sr.	\$ 540,000	\$ 3,020,000	\$ -	\$ 6,323,162	\$ -				
	North Twin Lakes El.	\$ 280,000	\$ 950,000	\$ -	\$ 4,292,690	\$ -				
	Hiialeah Md.	\$ 100,000	\$ -	\$ -	\$ 7,901,665	\$ -				
	Miami Lakes K-8 Ctr.	\$ 1,300,000	\$ -	\$ -	\$ 225,000	\$ -				
	Hiialeah Gardens El.	\$ 700,000	\$ 360,000	\$ -	\$ 2,256,225	\$ -				
	Ben Sheppard El.	\$ 1,499,000	\$ 500,000	\$ -	\$ 3,452,241	\$ -				
	Chiles, Lawton Md.	\$ 550,000	\$ -	\$ -	\$ 1,644,043	\$ -				
	Miami Lakes Md.	\$ 685,000	\$ -	\$ -	\$ 11,884,138	\$ -				
	Miami Lakes Tech. Ctr.	\$ 1,640,000	\$ -	\$ -	\$ 2,119,037	\$ -				
	Walters, Mae El.	\$ 436,000	\$ -	\$ -	\$ 1,731,166	\$ -				
	North Glade El.	\$ 350,000	\$ -	\$ -	\$ -	\$ -				
	Palm Springs N. El.	\$ 260,000	\$ -	\$ -	\$ 3,675,276	\$ -				
	Regional Center 1	\$ 100,000	\$ 200,000	\$ -	\$ -	\$ -				
	Marti, J. Md.	\$ 20,000	\$ -	\$ -	\$ -	\$ -				\$ 4,761,805
	Bob Graham Ed. Center	\$ 150,000	\$ 360,000	\$ -	\$ -	\$ 1,241,528				\$ 2,271,464
	Dupuis, J. G. El.	\$ 30,000	\$ 1,250,000	\$ -	\$ -	\$ -				\$ 455,525
	Twin Lakes El.	\$ 55,000	\$ -	\$ 1,325,000	\$ -	\$ -				\$ 2,606,438
	Palm Springs Md.	\$ 260,000	\$ 1,350,000	\$ -	\$ -	\$ -				\$ 2,710,514
	Filer, H. Md.	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -				\$ 2,018,469
	Fleming El.	\$ -	\$ -	\$ 1,510,002	\$ -	\$ -				\$ 4,484,249
	North Hiialeah El.	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 4,292,004
	Palm Springs El.	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 3,857,956
	Earhart, Amelia El.	\$ -	\$ 250,000	\$ -	\$ -	\$ -				\$ 2,395,709
	Meadowlane El.	\$ -	\$ 2,661,041	\$ 11,644,166	\$ -	\$ -				\$ -
	Milam El. K-8	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 141,972
	Ben Sheppard PLC	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 1,101,073
	Graham, Bob Ed. Ctr. PLC H	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 9,632,069
	Ernest R. Graham ES	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 568,272
	Hiialeah Gardens PLC B	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 5,451,374
	Palm Lakes ES	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
	<b>TOTAL UNFUNDED</b>	<b>\$ 11,370,000</b>	<b>\$ 15,101,243</b>	<b>\$ 14,479,168</b>	<b>\$ 64,927,584</b>	<b>\$ 47,990,321</b>				

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 5

		NEW CAPACITY (07/08 TO 11/12)									
Regional Center	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12			
I	Modular @ Bright/Johnson ES	Bright, Johnson ES	186	\$ -	\$ 5,265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	S/S Pt. (K8)	EB Thomas K8	1624	\$ 44,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	EF Stirrup El	EF Stirrup El	300	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	New Elementary	EB Thomas K8, JI Smith El.	1200	\$ 15,000,000	\$ 1,500,000	\$ 30,400,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
III	9th Grade Center	Doral Senior	800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>			<b>4110</b>	<b>\$ 65,750,000</b>	<b>\$ 6,765,000</b>	<b>\$ 30,400,000</b>	<b>\$ 19,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

		EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional Center	Project	07/08	08/09	09/10	10/11	11/12					
III	Springview ES (Media Center)	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IV	Kinloch Park MS	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
V	MS Douglas ES	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Miami Springs SHS	\$ 2,217,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Bright/Johnson ES	\$ 90,000	\$ -	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Melrose ES	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	South Hialeah ES	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Hialeah ES	\$ 6,223,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IV	Cornstock ES	\$ -	\$ 585,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Miami Springs MS	\$ 3,913,129	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Doral MS	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Hadley ES	\$ -	\$ -	\$ 265,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III	Regional Center III/Student Services	\$ -	\$ 693,000	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IV	Maya Argetou ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IV	Kensington Park ES	\$ 260,000	\$ -	\$ 1,319,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECTS</b>		<b>\$ 15,898,659</b>	<b>\$ 1,528,000</b>	<b>\$ 2,749,000</b>	<b>\$ 1,425,000</b>	<b>\$ 1,505,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 5

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)										
Regional Center	Project	07/08	08/09	09/10	10/11	11/12				
I	Bright, J. H. El.	\$ 150,000	\$ -	\$ -	\$ 2,330,593	\$ -				
III	Hialeah El.	\$ 935,708	\$ 250,000	\$ -	\$ -	\$ -				
III	Miami Springs Sr.	\$ 275,000	\$ 515,000	\$ -	\$ 11,946,542	\$ -				
III	Miami Springs Md.	\$ 350,000	\$ -	\$ -	\$ 1,253,663	\$ -				
III	Doral Md.	\$ 650,000	\$ -	\$ -	\$ 723,455	\$ -				
III	Hadley, C. El.	\$ 450,000	\$ 250,000	\$ -	\$ 2,129,380	\$ -				
III	Meirose El.	\$ 260,000	\$ -	\$ -	\$ 3,720,453	\$ -				
III	Stirrup, E.W. El.	\$ 25,000	\$ -	\$ -	\$ 4,359,574	\$ -				
III	South Hialeah ES	\$ 260,000	\$ -	\$ -	\$ 2,408,200	\$ -				
III	Hadley, C PLC A	\$ -	\$ -	\$ -	\$ 1,010,270	\$ -				
III	EB Thomas K-8	\$ -	\$ -	\$ -	\$ -	\$ 2,247,539				
III	John I. Smith ES	\$ -	\$ -	\$ -	\$ -	\$ 1,535,093				
III	Miami Springs ES	\$ -	\$ -	\$ -	\$ -	\$ 4,198,107				
III	Ruben Dario MS	\$ -	\$ -	\$ -	\$ -	\$ 4,727,741				
III	Springview ES	\$ -	\$ -	\$ -	\$ -	\$ 3,426,641				
IV	Comstock El.	\$ 715,000	\$ -	\$ -	\$ -	\$ -				
IV	Kinloch Park Md.	\$ 954,000	\$ -	\$ -	\$ -	\$ 4,921,080				
IV	Kensington Park El.	\$ 1,982,000	\$ 1,235,951	\$ -	\$ -	\$ 385,389				
IV	Kinloch Park El.	\$ 400,000	\$ -	\$ -	\$ -	\$ 3,198,014				
IV	Angelou, Maya El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 1,405,814				
IV	Comstock El.	\$ -	\$ 250,000	\$ 2,000,000	\$ 7,254,571	\$ -				
IV	George T. Baker Aviation	\$ -	\$ -	\$ -	\$ -	\$ 2,980,432				
IV	Henry M. Flagler ES	\$ -	\$ -	\$ -	\$ -	\$ 4,343,419				
IV	Kensington Park PLC D	\$ -	\$ -	\$ -	\$ -	\$ 393,224				
V	Douglas, M.S. El.	\$ 725,000	\$ -	\$ -	\$ -	\$ -				
V	Douglas, M.S. PLC F	\$ -	\$ -	\$ -	\$ -	\$ 852,514				
V	Paul Bell MS	\$ -	\$ -	\$ -	\$ -	\$ 1,223,067				
<b>TOTAL UNFUNDED</b>		<b>\$ 8,131,708</b>	<b>\$ 2,750,951</b>	<b>\$ 2,000,000</b>	<b>\$ 37,136,701</b>	<b>\$ 35,838,074</b>				

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 6

NEW CAPACITY (07/08 TO 11/12)									
Regional Center	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12	
IV	Addition @ Miami SHS/Renovate	Miami SHS	1000	\$ 5,000,000	\$ 51,000,000	\$ 45,000,000	\$ 31,032,188		
IV	Addition @ Coral Way K8	Coral Way K8	750	\$ 22,000,000	\$ -	\$ -	\$ -	\$ -	
IV	S/S LLL1 (Int. Studies SHS)	Coral Gables SHS	700	\$ 1,000,000	\$ 13,541,310	\$ -	\$ -	\$ -	
IV	Sunset ES	Sunset ES	500	\$ 500,000	\$ 12,000,000	\$ -	\$ -	\$ -	
V	Addition @ Glades MS	Glades MS	600	\$ -	\$ -	\$ 14,000,000	\$ -	\$ -	
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>			<b>3550</b>	<b>\$ 28,500,000</b>	<b>\$ 76,541,310</b>	<b>\$ 59,000,000</b>	<b>\$ 31,032,188</b>	<b>\$ -</b>	<b>\$ -</b>

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional Center	Project	07/08	08/09	09/10	10/11	11/12			
V	Sunset Park ES	\$ 300,000	\$ 829,000	\$ -	\$ -	\$ -			
IV	Sunset ES	\$ 700,000	\$ -	\$ 350,000	\$ 10,000,000	\$ -			
V	Ludlum ES	\$ 440,000	\$ -	\$ -	\$ -	\$ -			
IV	Citrus Grove ES	\$ 650,000	\$ -	\$ -	\$ -	\$ -			
IV	Citrus Grove MS	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -			
IV	Merrick Ed Center	\$ 750,000	\$ -	\$ -	\$ -	\$ -			
V	South Miami MS	\$ 1,264,000	\$ -	\$ -	\$ -	\$ -			
V	Miami Killian SHS	\$ 16,077,166	\$ -	\$ -	\$ -	\$ -			
IV	Coral Gables SHS	\$ 2,108,640	\$ -	\$ -	\$ -	\$ 900,000			
IV	Regional Center IV	\$ 95,000	\$ -	\$ 55,000	\$ -	\$ -			
IV	English Center	\$ -	\$ -	\$ 700,000	\$ 500,000	\$ -			
IV	Key Biscayne K-8	\$ -	\$ -	\$ -	\$ -	\$ 450,000			
IV	Riverside ES	\$ -	\$ 120,000	\$ -	\$ -	\$ 550,000			
IV	Shenandoah ES	\$ -	\$ -	\$ -	\$ -	\$ 350,000			
IV	Shenandoah MS	\$ 1,250,000	\$ 1,030,644	\$ -	\$ -	\$ -			
IV	Silver Bluff ES	\$ -	\$ 226,000	\$ -	\$ -	\$ -			
IV	GW Carver ES	\$ 250,000	\$ -	\$ -	\$ -	\$ -			
IV	West Lab ES	\$ -	\$ -	\$ 350,000	\$ 529,000	\$ -			
IV	Coconut Grove ES	\$ -	\$ -	\$ 825,000	\$ -	\$ -			
IV	JRE Lee Ed. Center	\$ -	\$ -	\$ 350,000	\$ -	\$ -			
IV	Auburdale ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -			
IV	Coral Gables ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECTS</b>		<b>\$ 25,084,806</b>	<b>\$ 2,455,644</b>	<b>\$ 2,880,000</b>	<b>\$ 11,029,000</b>	<b>\$ 2,250,000</b>			

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 6

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)										
Regional Center	Project	07/08	08/09	09/10	10/11	11/12				
IV	Coral Gables Sr.	\$ 900,000	\$ 475,000	\$ -	\$ 7,184,781	\$ -				
IV	Sunset El.	\$ 700,000	\$ -	\$ 759,101	\$ -	\$ -				
IV	West Laboratory El.	\$ 500,000	\$ -	\$ -	\$ 2,717,628	\$ -				
IV	Coral Way K-8	\$ 50,000	\$ -	\$ -	\$ 5,503,908	\$ -				
IV	English Ctr.	\$ -	\$ 250,000	\$ -	\$ 3,261,286	\$ -				
IV	Auburndale El.	\$ 100,000	\$ -	\$ -	\$ 5,697,050	\$ -				
IV	Shenandoah Md.	\$ 500,000	\$ 719,356	\$ -	\$ 4,423,761	\$ -				
IV	Citrus Grove El.	\$ 650,000	\$ 519,026	\$ -	\$ 4,188,011	\$ -				
IV	Merrick Ed. Ctr.	\$ 650,000	\$ 620,000	\$ -	\$ 1,689,657	\$ -				
IV	Riverside El.	\$ 705,000	\$ -	\$ -	\$ 3,188,183	\$ -				
IV	Shenandoah El.	\$ 350,000	\$ -	\$ -	\$ 5,626,202	\$ -				
IV	Key Biscayne El. K-8	\$ 450,000	\$ 1,204,794	\$ -	\$ 2,144,022	\$ -				
IV	English Ctr.	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -				
IV	Silver Bluff El.	\$ 226,000	\$ -	\$ -	\$ 5,270,222	\$ -				
IV	Carver, G. W. El.	\$ 351,000	\$ 450,000	\$ -	\$ 2,292,549	\$ -				
IV	Miami Sr.	\$ -	\$ 1,890,000	\$ -	\$ -	\$ -				
IV	Auburndale El.	\$ -	\$ 300,000	\$ -	\$ -	\$ -				
IV	MAST Academy SHS	\$ -	\$ 500,000	\$ -	\$ -	\$ -				\$ 2,462,903
IV	Ponce de Leon MS	\$ -	\$ 300,000	\$ -	\$ -	\$ -				\$ 7,652,415
IV	Carver, G. W. Md.	\$ -	\$ 526,592	\$ -	\$ -	\$ -				\$ 3,474,220
IV	Tucker, Frances S. El.	\$ -	\$ 17,778	\$ -	\$ -	\$ -				\$ 4,780,089
IV	Coconut Grove El.	\$ -	\$ 250,000	\$ -	\$ -	\$ -				\$ 3,659,034
IV	Coral Gables El.	\$ -	\$ 250,000	\$ -	\$ -	\$ -				\$ 3,292,786
IV	Citrus Grove MS	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 2,767,169
IV	Biscayne Nature Center	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 266,939
IV	Citrus Grove Occupational	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 1,173,728
V	Killian Sr.	\$ -	\$ 695,000	\$ -	\$ -	\$ -				\$ -
V	Ludlum El.	\$ 1,116,000	\$ -	\$ -	\$ -	\$ -				\$ 955,249
V	South Miami El.	\$ 300,000	\$ -	\$ -	\$ -	\$ -				\$ 4,389,907
V	Sunset Park El.	\$ 848,000	\$ -	\$ -	\$ -	\$ -				\$ 1,506,775
V	Lee, J.R.E. Educational Ctr.	\$ 350,000	\$ -	\$ -	\$ -	\$ -				\$ 2,950,238
V	Region Center 5	\$ -	\$ 80,000	\$ -	\$ -	\$ -				\$ -
V	Glades MS	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 6,551,502
V	Kerwood K-8	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 4,501,142
V	South Miami MS	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 4,774,621
<b>TOTAL UNFUNDED</b>		<b>\$ 8,746,000</b>	<b>\$ 10,097,546</b>	<b>\$ 759,101</b>	<b>\$ 53,087,260</b>	<b>\$ 55,159,717</b>				

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 7

NEW CAPACITY (07/08 TO 11/12)										
Regional	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12		
V	S/S W1	Jane Roberts, Dante Fascelli, B.F. Ashe ES	826	\$ 36,212,760	\$ -	\$ -	\$ -	\$ -		
V	K-8 Conversion @ Leewood ES	Palmetto MS	500	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -		
V	Addition at Ferguson SHS	Ferguson SHS	800	\$ 14,500,000	\$ -	\$ -	\$ -	\$ -		
VI	S/S FFF1	U. of Miami Collaboration	1350	\$ -	\$ -	\$ 3,000,000	\$ 32,713,210	\$ -		
VI	S/S HHH1	F. Varela, Southridge SHS	2000	\$ 4,000,000	\$ 62,500,000	\$ -	\$ -	\$ -		
VI	Ammons MS Replacement	Ammons MS	1300	\$ -	\$ -	\$ -	\$ -	\$ -		
V	S/S YYY1	Palmetto/Miami Killian/Miami Sunset SHS	1600	\$ 54,000,000	\$ -	\$ -	\$ -	\$ -		
V	Addition at L.L. Curry MS	L.L. Curry MS	500	\$ -	\$ -	\$ 13,900,000	\$ -	\$ -		
V	Relief for Ferguson SHS	J.I. Ferguson SHS	975	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -		
VI	S/S M1	Christina Ever/Olover Hoover ES	826	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -		
V	S/S G1 (@ S/S UU1)	Hall, Beckham, Royal Green ES	826	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>				<b>11503</b>	<b>\$ 126,412,760</b>	<b>\$ 76,400,000</b>	<b>\$ 22,200,000</b>	<b>\$ 36,913,210</b>	<b>\$ 74,347,218</b>	

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12										
Regional	Project	07/08	08/09	09/10	10/11	11/12				
VI	Winston Park K-8	\$ 35,000	\$ -	\$ -	\$ -	\$ -				
V	H. Doolin MS	\$ 485,000	\$ -	\$ -	\$ 937,000	\$ -				
V	Jane Roberts K-8	\$ 565,000	\$ -	\$ -	\$ -	\$ -				
VI	Calusa ES	\$ -	\$ 785,000	\$ 1,000,000	\$ -	\$ -				
VI	G. Porter ES	\$ -	\$ -	\$ -	\$ 375,000	\$ -				
VI	Robert Morgan Tech Center	\$ -	\$ -	\$ -	\$ 75,000	\$ -				
VI	Ammons MS	\$ -	\$ -	\$ -	\$ -	\$ 175,000				
V	Leewood ES	\$ -	\$ 143,000	\$ -	\$ -	\$ -				
VI	Claude Pepper ES	\$ -	\$ -	\$ -	\$ 976,000	\$ -				
VI	Kendale Lakes ES	\$ -	\$ -	\$ -	\$ -	\$ 950,000				
V	Devon Aire K-8	\$ -	\$ 250,000	\$ 350,000	\$ -	\$ -				
V	Lamar Louise Curry MS	\$ -	\$ 900,000	\$ -	\$ -	\$ -				
VI	C. Eve ES	\$ 260,000	\$ 663,000	\$ -	\$ -	\$ -				
V	Dante Fascelli ES	\$ 260,000	\$ 915,000	\$ -	\$ -	\$ -				
V	Dr. BF Ashe ES	\$ -	\$ 425,000	\$ -	\$ -	\$ -				
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PR</b>		<b>\$ 1,605,000</b>	<b>\$ 4,081,000</b>	<b>\$ 1,350,000</b>	<b>\$ 2,363,000</b>	<b>\$ 1,125,000</b>				



# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 7

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)										
Regional	Project	07/08	08/09	09/10	10/11	11/12				
V	Transportation Southwest	\$ 665,000	\$ -	\$ -	\$ -	\$ -				
V	S & D Warehouse	\$ 600,000	\$ -	\$ -	\$ -	\$ -				
V	Ferguson Sr.	\$ -	\$ 75,000	\$ 1,346,062	\$ -	\$ -				
V	Fascell, D.B. El.	\$ 260,000	\$ 200,000	\$ 377,103	\$ -	\$ -				
V	Transportation Central East -Gas P	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -				
V	Kruse, R. O. Educ. Ctr.	\$ 800,000	\$ 563,309	\$ 2,605,357	\$ -	\$ -				
V	Roberts, J. El. K-8	\$ 1,525,000	\$ -	\$ 1,977,563	\$ -	\$ -				
V	Ashe, B. F. El./PLC N	\$ 903,872	\$ 500,000	\$ 3,174,538	\$ -	\$ -				
V	Leewood El.	\$ 143,000	\$ -	\$ 3,662,625	\$ -	\$ -				
V	Doolin, H. Md.	\$ 1,072,000	\$ -	\$ 1,265,073	\$ -	\$ -				
V	Curry, Lamar Louise Md.	\$ -	\$ -	\$ -	\$ -	\$ -				
V	Kendale El.	\$ -	\$ 250,000	\$ -	\$ 3,973,473	\$ -				
VI	Porter, G. PLC Q	\$ -	\$ -	\$ -	\$ 1,516,602	\$ -				
V	Arvida MS	\$ -	\$ -	\$ -	\$ 8,968,162	\$ -				
V	Gloria Floyd ES	\$ -	\$ -	\$ -	\$ 3,581,815	\$ -				
VI	Hammocks MS	\$ -	\$ -	\$ -	\$ 6,750,600	\$ -				
VI	Jack D. Gordon ES/PLC S and T	\$ -	\$ -	\$ -	\$ 4,346,120	\$ -				
VI	Miami Heights ES	\$ -	\$ -	\$ -	\$ 5,216,401	\$ -				
VI	Oliver Hoover ES	\$ -	\$ -	\$ -	\$ 4,371,323	\$ -				
VI	South Miami Heights ES	\$ -	\$ -	\$ -	\$ 3,669,257	\$ -				
V	William Lehman ES	\$ -	\$ -	\$ -	\$ -	\$ 2,211,284				
VI	Winston Park ES	\$ -	\$ -	\$ -	\$ -	\$ 5,098,796				
VI	Robert Morgan Sr.	\$ 170,000	\$ -	\$ -	\$ -	\$ 9,937,660				
VI	Calusa El.	\$ 535,000	\$ 250,000	\$ -	\$ -	\$ -				
VI	Porter, G. El.	\$ 125,000	\$ 250,000	\$ -	\$ -	\$ 7,181,026				
VI	Pepper, C. El.	\$ 1,667,000	\$ -	\$ -	\$ -	\$ 4,280,588				
VI	Ammons, Herbert Md.	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ 3,237,831				
VI	Eve, Christina M. El.	\$ -	\$ -	\$ -	\$ -	\$ -				
VI	Varela, Felix Sr.	\$ 1,365,000	\$ -	\$ -	\$ -	\$ 7,560,655				
VI	Kendale Lakes El.	\$ 656,000	\$ -	\$ -	\$ -	\$ -				
<b>TOTAL UNFUNDED</b>		<b>\$ 10,661,872</b>	<b>\$ 5,263,309</b>	<b>\$ 14,408,321</b>	<b>\$ 42,393,753</b>	<b>\$ 44,627,935</b>				

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 8

FUNDED - NEW CAPACITY (07/08 TO 11/12)									
Regional Center	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12	
V	Addition @ Braddock SHS	Braddock SHS	975	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
V	Southwest Miami SHS Replacement	Southwest Miami SHS	2300	\$ -	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 14,500,000
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>				<b>\$ 16,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,000,000</b>	<b>\$ -</b>	<b>\$ 14,500,000</b>

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12									
Regional Center	Project	07/08	08/09	09/10	10/11	11/12			
V	WR Thomas MS	\$ 2,300,000	\$ 1,200,000	\$ 600,000	\$ -	\$ -			
III	Rockway ES	\$ 100,000	\$ -	\$ -	\$ -	\$ -			
III	Rockway MS	\$ 150,000	\$ -	\$ -	\$ -	\$ -			
V	Coral Terrace ES	\$ 25,000	\$ -	\$ 250,000	\$ -	\$ -			
V	Greenglade ES	\$ 400,000	\$ -	\$ -	\$ -	\$ -			
V	Joe Hall ES	\$ 175,000	\$ -	\$ -	\$ -	\$ -			
V	G. Holmes Braddock SHS	\$ -	\$ 225,000	\$ -	\$ -	\$ -			
V	Southwest Miami SHS	\$ 895,440	\$ -	\$ -	\$ -	\$ -			
V	South Miami SHS	\$ 1,150,000	\$ -	\$ -	\$ -	\$ 945,000			
V	Dr. Carlos J Finlay ES	\$ -	\$ 300,000	\$ -	\$ -	\$ -			
V	Flagami ES	\$ -	\$ 300,000	\$ -	\$ -	\$ -			
V	Village Green ES	\$ -	\$ -	\$ 300,000	\$ -	\$ -			
V	Seminole ES	\$ -	\$ -	\$ -	\$ -	\$ 415,000			
V	Sylvania Heights ES	\$ -	\$ -	\$ 950,000	\$ -	\$ -			
V	Blue Lakes ES	\$ -	\$ -	\$ -	\$ 861,000	\$ -			
V	Olympia Heights ES	\$ -	\$ -	\$ -	\$ -	\$ 950,000			
V	Banyan ES	\$ -	\$ 600,000	\$ -	\$ -	\$ -			
V	Coral Park ES	\$ 370,000	\$ -	\$ -	\$ -	\$ -			
V	Emerson ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
V	David Fairchild ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
V	Fairlawn ES	\$ 260,000	\$ -	\$ 250,000	\$ -	\$ -			
V	Cypress ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
V	Bent Tree ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
V	Ethel Koger Becktham ES	\$ 1,328,000	\$ 250,000	\$ -	\$ -	\$ -			
III	S & D Warehouse	\$ -	\$ 850,000	\$ -	\$ -	\$ -			
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECTS</b>		<b>\$ 7,153,440</b>	<b>\$ 3,975,000</b>	<b>\$ 2,850,000</b>	<b>\$ 861,000</b>	<b>\$ 2,310,000</b>			

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 8

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)									
Regional Center	Project	07/08	08/09	09/10	10/11	11/12			
III	Miami Coral Park Sr.	\$ -	\$ 475,000	\$ 12,799,251	\$ -	\$ -			
III	EvergladesK-8	\$ 50,000	\$ -	\$ 4,069,119	\$ -	\$ -			
III	Rockway Md.	\$ 230,000	\$ 594,158	\$ 5,260,254	\$ -	\$ -			
III	Seminole El.	\$ 450,000	\$ -	\$ 5,184,795	\$ -	\$ -			
III	Rockway El.	\$ 663,000	\$ -	\$ 3,069,557	\$ -	\$ -			
III	Coral Park El.	\$ 370,000	\$ -	\$ 3,304,368	\$ -	\$ -			
III	Banyan El.	\$ -	\$ -	\$ -	\$ 5,749,518	\$ -			
III	Sweetwater El.	\$ -	\$ 561,221	\$ -	\$ 4,433,314	\$ -			
IV	Fairhawn El.	\$ 260,000	\$ -	\$ -	\$ 3,808,819	\$ -			
V	South Miami Sr.	\$ 2,377,000	\$ -	\$ 2,500,000	\$ 6,091,613	\$ -			
V	Southwest Miami Sr.	\$ 360,000	\$ 385,000	\$ -	\$ 14,027,210	\$ -			
V	Braddock Sr.	\$ -	\$ 3,165,000	\$ -	\$ 7,814,051	\$ -			
V	Olympia Hts. El.	\$ 388,000	\$ -	\$ -	\$ 3,297,634	\$ -			
V	Emerson El.	\$ 330,000	\$ 250,000	\$ -	\$ 6,386,336	\$ -			
V	Fairchild, D. El.	\$ -	\$ 250,000	\$ -	\$ 6,821,955	\$ -			
V	Thomas, W. R. Md.	\$ 1,075,104	\$ 250,000	\$ -	\$ 3,089,007	\$ -			
V	Flagami El.	\$ 300,000	\$ 48,767	\$ -	\$ 3,847,784	\$ -			
V	Finlay, Dr. Carlos J. El.	\$ 300,000	\$ -	\$ -	\$ 474,706	\$ -			
V	Village Green El.	\$ 300,000	\$ -	\$ -	\$ -	\$ 2,604,882			
V	Sylvania Heights El.	\$ 827,000	\$ -	\$ -	\$ -	\$ 2,890,399			
V	Blue Lakes El.	\$ 861,000	\$ 200,000	\$ -	\$ -	\$ 4,024,741			
V	Bent Tree El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 2,945,229			
V	Coral Terrace El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 2,838,290			
V	Cypress El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 1,801,084			
V	Royal Green El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 1,563,707			
V	Hurston, Zora Neal El.	\$ -	\$ 750,000	\$ -	\$ -	\$ 90,899			
V	Ethel Koger Beckharm ES	\$ -	\$ -	\$ -	\$ -	\$ -			
V	Greenglade ES	\$ -	\$ -	\$ -	\$ -	\$ 2,663,485			
V	Howard D. McMillan MS	\$ -	\$ -	\$ -	\$ -	\$ 6,380,887			
V	Joe Hall ES	\$ -	\$ -	\$ -	\$ -	\$ 1,733,213			
V	Riviera MS	\$ -	\$ -	\$ -	\$ -	\$ 8,416,534			
V	Royal Palm ES	\$ -	\$ -	\$ -	\$ -	\$ 2,191,151			
V	Snapper Creek ES	\$ -	\$ -	\$ -	\$ -	\$ 2,649,203			
V	Tropical ES	\$ -	\$ -	\$ -	\$ -	\$ 2,807,424			
V	Wesley Matthews ES	\$ -	\$ -	\$ -	\$ -	\$ 573,778			
V	West Miami MS	\$ -	\$ -	\$ -	\$ -	\$ 7,036,690			
V	OIT/MIS/ITS - Computer Ctr.	\$ 250,000	\$ -	\$ -	\$ -	\$ -			
VI	Miami Sunset Sr.	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -			
	<b>TOTAL UNFUNDED</b>	<b>\$ 9,391,104</b>	<b>\$ 7,949,146</b>	<b>\$ 37,387,344</b>	<b>\$ 65,841,947</b>	<b>\$ 59,298,570</b>			

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 9

FUNDED - NEW CAPACITY (07/08 TO 11/12)											
Regional Center	Project	School(s) to be Relieved	Stations	07/08	08/09	09/10	10/11	11/12			
V	Addition @ Southwood	Southwood MS	600	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -			
V	K8 Conversion @ Vineland ES	Palmetto MS	500	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -			
VI	Medical Technologies SHS	Homestead SHS	800	\$ 1,000,000	\$ 11,000,000	\$ -	\$ -	\$ -			
VI	Miami MacArthur S./JRE Lee Reloc.	Replacement facilities (Boys)	595	\$ -	\$ 15,600,000	\$ -	\$ -	\$ -			
VI	S/S TT1 (incl. site acquisition)	Campbell Drive	1600	\$ 47,500,000	\$ 2,500,000	\$ -	\$ -	\$ -			
V	9th Grade Center @ TT1	Homestead SHS	800	\$ -	\$ -	\$ -	\$ 21,180,800	\$ -			
V	FC Martin K-8	FC Martin K-8	NA	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -			
VI	SHS for the performing arts	District-wide	800	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>PROPOSED TOTAL FUNDED - NEW CAPACITY</b>				<b>5695</b>	<b>\$ 79,000,000</b>	<b>\$ 35,100,000</b>	<b>\$ 21,180,800</b>	<b>\$ 500,000</b>			

EXISTING FACILITIES PRIORITY PROJECTS - 07/08 TO 11/12											
Regional Center	Project	07/08	08/09	09/10	10/11	11/12					
V	Palmetto MS	\$ 50,000	\$ 800,000	\$ 3,100,000	\$ 600,000	\$ -					
V	Palmetto ES	\$ -	\$ -	\$ -	\$ 800,000	\$ -					
VI	Bel Aire ES	\$ 75,000	\$ 250,000	\$ -	\$ 130,000	\$ -					
VI	Gulfstream ES	\$ 100,000	\$ -	\$ -	\$ 350,000	\$ -					
VI	Pine Lake ES	\$ 100,000	\$ -	\$ 350,000	\$ 75,000	\$ -					
VI	Laura Saunders ES	\$ 193,627	\$ -	\$ -	\$ 150,000	\$ -					
V	Transportation SW	\$ 665,000	\$ -	\$ -	\$ -	\$ -					
VI	COPE South	\$ 225,000	\$ -	\$ -	\$ 200,000	\$ -					
VI	Mays MS	\$ 125,000	\$ -	\$ -	\$ -	\$ -					
VI	Miami Southridge SHS	\$ 225,000	\$ -	\$ -	\$ 75,000	\$ -					
VI	Campbell Drive MS	\$ 175,000	\$ 1,000,000	\$ -	\$ -	\$ -					
VI	Chapman ES	\$ -	\$ -	\$ 75,000	\$ 60,000	\$ -					
VI	Homestead SHS	\$ -	\$ 725,000	\$ 1,000,000	\$ 1,085,000	\$ -					
VI	Homestead MS	\$ -	\$ -	\$ 75,000	\$ -	\$ -					
VI	Whigham ES	\$ 260,000	\$ -	\$ 220,000	\$ -	\$ -					
VI	Florida City ES	\$ -	\$ 330,000	\$ 1,750,000	\$ -	\$ -					
VI	Air Base ES	\$ 250,000	\$ -	\$ -	\$ 75,000	\$ -					
VI	West Homestead ES	\$ -	\$ -	\$ 250,000	\$ 75,000	\$ -					
VI	Redland MS	\$ -	\$ 250,000	\$ -	\$ 200,000	\$ -					
VI	Caribbean ES	\$ 260,000	\$ -	\$ -	\$ 75,000	\$ -					
VI	Peskoe ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -					
VI	Avocado ES	\$ -	\$ 250,000	\$ -	\$ 75,000	\$ 125,000					
VI	Kruse Ed Center	\$ -	\$ -	\$ 600,000	\$ -	\$ -					
VI	Redondo ES	\$ -	\$ -	\$ -	\$ 987,000	\$ -					
V	Miami Palmetto SHS	\$ 8,831,027	\$ -	\$ -	\$ -	\$ 1,582,000					
VI	South Dade Adult	\$ -	\$ -	\$ 400,000	\$ -	\$ -					
V	Colonial ES	\$ -	\$ -	\$ 475,000	\$ -	\$ -					
VI	Cutler Ridge MS	\$ -	\$ 425,000	\$ -	\$ -	\$ -					
VI	Naranja ES	\$ 260,000	\$ -	\$ -	\$ -	\$ -					
VI	South Dade Skill Center	\$ 260,000	\$ -	\$ -	\$ -	\$ -					
VI	Ethel Beckford/Richmond Heights ES	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -					
VI	Campbell Drive ES	\$ -	\$ 250,000	\$ -	\$ -	\$ -					
VI	Neva King Cooper Ed. Center	\$ -	\$ -	\$ 250,000	\$ -	\$ -					
V	Coral Reef ES	\$ 350,000	\$ -	\$ 250,000	\$ -	\$ -					
VI	Cutler Ridge ES	\$ -	\$ -	\$ 250,000	\$ -	\$ -					
VI	Centennial MS	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -					
VI	Richmond Heights MS	\$ -	\$ -	\$ 450,000	\$ -	\$ -					
VI	Leisure City ES	\$ -	\$ 806,780	\$ -	\$ -	\$ -					
<b>PROPOSED TOTAL FUNDED - EX. FACILITIES PRIORITY PROJECT</b>		<b>\$ 13,654,654</b>	<b>\$ 5,336,780</b>	<b>\$ 9,495,000</b>	<b>\$ 5,062,000</b>	<b>\$ 1,707,000</b>					

# FIVE-YEAR CAPITAL PLAN BOARD MEMBER DISTRICT 9

EXISTING FACILITIES PROJECTS-UNFUNDED (07/08 TO 11/12)										
Regional Center	Project	07/08	08/09	09/10	10/11	11/12				
V	Palmetto Md.	\$ 1,750,000	\$ 2,131,944	\$ -	\$ -	\$ -				
V	Coral Reef El.	\$ 350,000	\$ 250,000	\$ 2,918,343	\$ -	\$ -				
V	Miami Palmetto Sr.	\$ 581,000	\$ -	\$ -	\$ -	\$ -				
V	Colonial Drive El.	\$ 104,000	\$ 344,031	\$ -	\$ -	\$ -				
V	Beckford, Ethel F / Richmond El.	\$ -	\$ 243,398	\$ 1,989,848	\$ -	\$ -				
V	Colonial Drive El.	\$ -	\$ 250,000	\$ 3,523,813	\$ -	\$ -				
V	FC Martin K-8	\$ -	\$ -	\$ 5,243,098	\$ -	\$ -				
V	Palmetto ES	\$ -	\$ -	\$ 5,506,726	\$ -	\$ -				
V	Perrine ES	\$ -	\$ -	\$ 4,357,681	\$ -	\$ -				
V	Pincrest ES	\$ -	\$ -	\$ 4,640,974	\$ -	\$ -				
V	Roberta Russa Moton ES	\$ -	\$ -	\$ 274,014	\$ -	\$ -				
V	Southwood MS	\$ -	\$ -	\$ -	\$ 2,616,232	\$ -				
V	Vineland ES	\$ -	\$ -	\$ -	\$ 3,487,148	\$ -				
VI	Coral Reef SHS	\$ -	\$ 95,000	\$ -	\$ 1,532,109	\$ -				
VI	Homestead Sr.	\$ 1,060,000	\$ 2,230,000	\$ 1,000,000	\$ 4,017,546	\$ -				
VI	Southridge Sr.	\$ 75,000	\$ 475,000	\$ -	\$ 5,505,379	\$ -				
VI	Pine Lake El.	\$ 425,000	\$ -	\$ -	\$ 5,458,126	\$ -				
VI	Florida City El.	\$ 300,000	\$ 1,750,000	\$ -	\$ 4,148,967	\$ -				
VI	Caribbean El.	\$ 200,000	\$ 250,000	\$ -	\$ 1,184,969	\$ -				
VI	Gulfstream El.	\$ 450,000	\$ -	\$ -	\$ 1,907,000	\$ -				
VI	Whigham, Dr. Edward L. El.	\$ 685,000	\$ -	\$ -	\$ 552,766	\$ -				
VI	West Homestead El.	\$ 321,000	\$ 651,789	\$ -	\$ 3,611,138	\$ -				
VI	Chapman, W.A. El.	\$ 170,000	\$ 250,000	\$ -	\$ 5,416,135	\$ -				
VI	C.O.P.E. Center S./Wallace D.	\$ 200,000	\$ -	\$ -	\$ -	\$ -				
VI	Whispering Pines El.	\$ 175,000	\$ -	\$ -	\$ 3,991,298	\$ -				
VI	Saunders, L. C. El (Lewis)	\$ 150,000	\$ -	\$ -	\$ 1,575,368	\$ -				
VI	Bel Aire El.	\$ 125,000	\$ 250,000	\$ -	\$ 2,531,124	\$ -				
VI	Avocado El.	\$ 125,000	\$ 750,000	\$ -	\$ 1,684,442	\$ -				
VI	Homestead Md.	\$ 75,000	\$ -	\$ -	\$ 8,301,286	\$ -				
VI	Air Base El.	\$ 75,000	\$ 250,000	\$ -	\$ 4,522,502	\$ -				
VI	Redland Md.	\$ 536,000	\$ 702,038	\$ -	\$ -	\$ 8,707,362				
VI	Peskoe Irving & Beatrice El.	\$ 335,000	\$ -	\$ -	\$ -	\$ 2,186,007				
VI	Cutler Ridge El.	\$ 380,000	\$ 250,000	\$ -	\$ -	\$ 3,948,548				
VI	Transportation Redland	\$ 75,000	\$ -	\$ -	\$ -	\$ -				
VI	Redondo El.	\$ 987,000	\$ -	\$ -	\$ -	\$ -				
VI	Naranja El.	\$ 260,000	\$ -	\$ -	\$ -	\$ 1,870,652				
VI	South Dade Skill Ctr	\$ 175,000	\$ -	\$ -	\$ -	\$ 4,270,736				
VI	Campbell Drive Md.	\$ 105,000	\$ -	\$ -	\$ -	\$ 2,976,587				
VI	M+O South	\$ 232,000	\$ 1,222,351	\$ -	\$ -	\$ -				
VI	Richmond Hts. Md.	\$ -	\$ 250,000	\$ -	\$ -	\$ 4,573,540				
VI	Campbell Drive El.	\$ -	\$ 250,000	\$ -	\$ -	\$ 2,919,062				
VI	Cooper, Neva K. Ed. Ctr.	\$ -	\$ 250,000	\$ -	\$ -	\$ -				
VI	Centennial MS	\$ -	\$ -	\$ -	\$ -	\$ 1,717,209				
VI	Cutler Ridge MS	\$ -	\$ -	\$ -	\$ -	\$ 9,077,966				
VI	Howard Drive ES	\$ -	\$ -	\$ -	\$ -	\$ 6,338,844				
VI	Mays MS	\$ -	\$ -	\$ -	\$ -	\$ 3,166,302				
VI	Pine Villa ES	\$ -	\$ -	\$ -	\$ -	\$ 3,572,091				
VI	Redland ES	\$ -	\$ -	\$ -	\$ -	\$ 4,439,520				
VI	South Dade Adult Center	\$ -	\$ -	\$ -	\$ -	\$ 1,173,489				
<b>TOTAL UNFUNDED</b>		<b>\$ 8,991,000</b>	<b>\$ 12,463,607</b>	<b>\$ 31,586,441</b>	<b>\$ 62,043,535</b>	<b>\$ 60,937,915</b>				